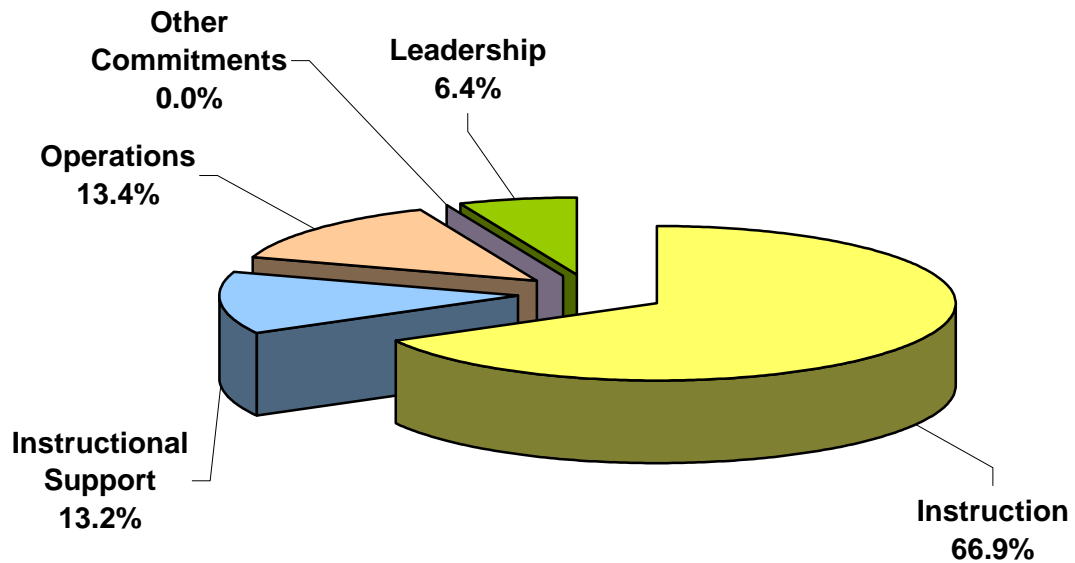
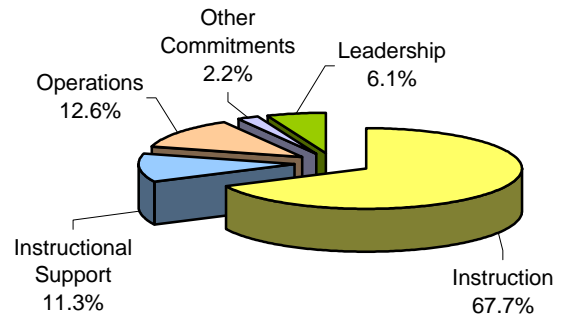


# Newport School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



July 1998 - June 1999  
(Previous Year)



Elementary School Enrollment (ADM): 1,445	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,677,171	\$5,313	66.9%
Instructional Support	\$1,512,201	\$1,047	13.2%
Operations	\$1,541,469	\$1,067	13.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$737,230	\$510	6.4%
Total Elementary Schools	\$11,468,071	\$7,936	100.0%
Total District & %-Elementary-To-District	\$31,552,727	\$10,514	36.3%